

Spatial Planning

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	Local Plan £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	Govern't Grant Income £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
653	Development & Planning Services	22.8	821	0	70	0	0	891	-896	0	0	0	-896	-5
652	Strategic Planning	8.4	385	0	24	0	140	549	-21	0	-140	0	-161	388
Service Total		31.2	1,206	0	94	0	140	1,440	-917	0	-140	0	-1,057	383